

I-1. Each Elementary School - Total School Spending

Greystone #03

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,551	Amount	% To Total School	Per Pupil			
School Enrollment:	370						
Total		\$ 2,666,138	100.0%	\$ 7,206	\$ 7,515	-4.1%	84.3%
Instruction		\$ 1,995,073	74.8%	\$ 5,392	\$ 5,447	-1.0%	63.1%
Face-to-Face Teaching		\$ 1,916,196	71.9%	\$ 5,179	\$ 5,232	-1.0%	60.6%
Instructional Teachers		1,696,329	63.6%	4,585	4,666	-1.8%	53.6%
Substitutes		23,161	0.9%	63	64	-2.1%	0.7%
Instructional Paraprofessionals		196,706	7.4%	532	501	6.0%	6.2%
Classroom Materials		\$ 78,877	3.0%	\$ 213	\$ 215	-0.8%	2.5%
Pupil-Use Technology & Software		15,747	0.6%	43	38	10.8%	0.5%
Instructional Materials, Trips & Supplies		63,130	2.4%	171	177	-3.4%	2.0%
Instructional Support		\$ 260,443	9.8%	\$ 704	\$ 733	-4.0%	8.2%
Pupil Support		\$ 125,270	4.7%	\$ 339	\$ 339	-0.2%	4.0%
Guidance & Counseling		23,560	0.9%	64	63	0.8%	0.7%
Library & Media		50,857	1.9%	137	137	0.1%	1.6%
Extracurricular		5	0.0%	0	0	591.9%	0.0%
Student Health & Services		50,848	1.9%	137	139	-0.9%	1.6%
Teacher Support		\$ 3,334	0.1%	\$ 9	\$ 7	27.3%	0.1%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		3,334	0.1%	9	7	27.3%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 131,840	4.9%	\$ 356	\$ 387	-7.8%	4.2%
Program Management		100	0.0%	0	0	-1.7%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		131,740	4.9%	356	386	-7.8%	4.2%
Operations		\$ 254,043	9.5%	\$ 687	\$ 921	-25.5%	8.0%
Non-Instructional Pupil Services		\$ 102,457	3.8%	\$ 277	\$ 465	-40.5%	3.2%
Transportation		23,032	0.9%	62	155	-59.9%	0.7%
Food Service		67,920	2.5%	184	254	-27.7%	2.1%
Safety		11,505	0.4%	31	56	-44.5%	0.4%
Facilities		\$ 151,586	5.7%	\$ 410	\$ 456	-10.2%	4.8%
Building Upkeep, Utilities & Maintenance		151,586	5.7%	410	456	-10.2%	4.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 156,578	5.9%	\$ 423	\$ 414	2.1%	4.9%
School Management		\$ 156,578	5.9%	\$ 423	\$ 414	2.1%	4.9%
Principals & Assistant Principals		122,249	4.6%	330	312	5.8%	3.9%
School Office		34,329	1.3%	93	102	-9.2%	1.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%